

WELSPUN INVESTMENTS AND COMMERCIALS LIMITED

CIN - L52100GJ2008PLC055195

Regd. Office : Welspun City, Village Versamed, Taluka Anjar, Dist. Kulch, Gujarat 370110

Corporate Office : Welspun House, 7th Floor, Kamala City, Senapati Bapat Marg, Lower Parel (West), Mumbai - 400013.

PART I

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2015

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30/06/2015 (Unaudited)	31/03/2015 (Audited) (Refer Note 2 below)	30/06/2014 (Unaudited)	31/03/2015 (Audited)
		(Rs. In lakhs)			
1	Net sales/ Income from operations	0.35	18.86	1.29	86.77
2	Expenses				
	(a) Purchase of stock - in - trade	-	17.54	-	55.10
	(b) Employee benefits expense	0.09	0.24	-	0.24
	(c) Rent expense	0.88	0.88	0.88	3.51
	(d) Professional fees	0.27	0.75	1.72	4.44
	(f) Advertisement expenses	0.98	1.53	1.02	3.29
	(g) Director sitting fees	0.94	1.16	-	3.20
	(h) Rates and taxes	0.85	0.60	0.59	2.39
	(g) Other expenses	0.22	0.64	0.87	8.58
	Total expenses	4.23	23.34	5.08	80.75
3	Profit/(loss) from operations before other income, finance costs and exceptional items (1 - 2)	(3.88)	(4.48)	(3.79)	6.02
4	Other income	-	-	-	-
5	Profit/(loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(3.88)	(4.48)	(3.79)	6.02
6	Finance costs	-	-	-	-
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	(3.88)	(4.48)	(3.79)	6.02
8	Exceptional items	-	-	-	-
9	Profit/(loss) from ordinary activities before tax (7 - 8)	(3.88)	(4.48)	(3.79)	6.02
10	Tax expense:				
	- Current tax	-	-	-	-
	- MAT credit entitlement	-	-	-	-
	- Excess/(short) provision of tax for earlier years	0.00	(0.94)	-	(0.94)
	- Deferred tax	-	-	-	-
11	Net profit/(loss) from ordinary activities after tax (9 - 10)	(3.88)	(5.42)	(3.79)	5.08
12	Extraordinary items	-	-	-	-
13	Net profit/(loss) for the period (11 + 12)	(3.88)	(5.42)	(3.79)	5.08
14	Paid - up equity share capital (Face Value Rs. 10 each)	365.45	365.45	365.45	365.45
15	Reserves excluding Revaluation Reserves				1,189.70
16	Earnings per share (EPS)				
	Basic and diluted EPS (Rs.)	(0.11)	(0.15)	(0.10)	0.14

Part II

Sr. No.	Particulars	Quarter Ended 30/06/2015	Quarter Ended 31/03/2015	Quarter Ended 30/06/2014	Year Ended 31/03/2015
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding :				
	- Number of shares	1,028,902	1,028,902	1,045,902	1,045,902
	- Percentage of shareholding	28.15%	28.15%	28.62%	28.62%
2	Promoters and Promoter Group Shareholding:				
	(a) Pledged / encumbered :				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
	(b) Non - encumbered :				
	- Number of shares	2,625,574	2,625,574	2,608,574	2,608,574
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	71.85%	71.85%	71.38%	71.38%
	See accompanying notes to the financial results				



	Particulars	3 months ended 30/06/2015
B	INVESTORS' COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	1
	Disposed off during the quarter	1
	Remaining unresolved at the end of the quarter	Nil

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in lakhs)

Particulars	Quarter Ended 30/06/2015	Quarter Ended 31/03/2015	Quarter Ended 30/06/2014	Year Ended 31/03/2015
	(Unaudited)	(Audited) refer note 2	(Unaudited)	(Audited)
Segment Revenue				
Finance	0.35	1.18	1.29	31.22
Non Finance	-	17.68	-	55.55
Net sales/ Income from operations	0.35	18.86	1.29	86.77
Segment Results				
Finance	0.33	1.17	0.95	30.87
Non Finance	-	0.14	-	0.45
Unallocated	(4.21)	(5.79)	(4.74)	(25.30)
Total profit before tax	(3.88)	(4.48)	(3.79)	6.02
Capital Employed				
Finance	1,536.73	1,539.48	1,530.66	1,539.48
Non Finance	0.25	0.25	0.25	0.25
Unallocated	14.28	15.41	15.37	15.41
Total	1,551.26	1,555.14	1,546.28	1,555.14

- Notes:
- 1) The above financials results were reviewed by the Audit Committee and were thereafter approved by the Board of Directors at its meetings held on 31 July 2015
 - 2) The figures for the quarter ended 31 March 2015 are the balancing figures between the audited figures for the full financial year ended 31 March 2015 and the unaudited published year to date figures upto the third quarter ended 31 December 2014.
 - 3) Previous year / period's figures have been regrouped and rearranged, wherever necessary.

For Welspun Investments and Commercials Limited

L. T. Hotwani
Director
DIN - 00007125



Place: Mumbai
Date: 31 July 2015

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